

## Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Categorisation dimension										Financial data		
	2	3	4	5	6	7	8	9	10	11	12	13	
Co-financing rate (Annex VI)	Type of intervention (Table 1 of Annex VI Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Percentage of the total financial allocation covered with selected operations (%)	Total eligible expenditure (deducted by beneficiaries (EUR))	Percentage of the total financial allocation covered by eligible expenditure (deducted by beneficiaries (%)	Number of selected operations		
1	Regular actions (75,00%)	001	005	001	006	29,091,109,29	1,995,457,00	1,496,592,25	6,86%	902,555,24	3,11%	1	
1	Regular actions (75,00%)	001	006	001	003	29,091,109,29	624,000,00	468,000,00	2,14%	3,118,22,53	1,07%	1	
1	Regular actions (75,00%)	001	006	001	006	29,091,109,29	76,000,00	57,000,00	0,26%	16,550,24	0,06%	1	
1	Regular actions (75,00%)	003	003	001	005	29,091,109,29	17,278,888,12	12,958,776,09	59,33%	8,849,989,81	30,42%	2	
1	Regular actions (75,00%)	021	005	001	006	29,091,109,29	549,480,87	411,885,66	1,89%	235,511,94	0,81%	1	
1	Regular actions (75,00%)	006	001	001	006	29,091,109,29	532,942,238	399,706,79	1,83%	488,429,66	1,54%	2	
1	Regular actions (75,00%)	001	003	001	006	29,091,109,29	3,000,699,95	2,250,624,96	10,31%	796,444,58	2,74%	1	
1	Regular actions (75,00%)	002	003	001	006	29,091,109,29	191,590,59	145,692,94	0,66%	191,590,59	0,66%	1	
1	Regular actions (75,00%)	003	003	001	006	29,091,109,29	999,900,00	749,925,00	3,44%	979,458,25	3,37%	1	
1	Regular actions (75,00%)	003	004	001	005	29,091,109,29	604,880,59	453,455,44	2,08%	135,781,44	0,47%	1	
1	Regular actions (75,00%)	003	003	001	003	29,091,109,29	3,238,889,79	2,438,792,24	11,13%	0,00	0,00%	1	
1	Specific actions (90,00%)	025	005	002	006	33,274,415,51	1,091,254,56	982,129,10	3,27%	188,532,03	0,56%	1	
1	Specific actions (90,00%)	003	010	002	006	33,274,415,51	2,246,405,71	2,034,549,14	6,73%	324,123,26	0,97%	1	
1	Specific actions (90,00%)	024	005	002	006	33,274,415,51	1,057,784,98	952,003,78	3,17%	346,498,96	1,04%	2	
1	Specific actions (90,00%)	003	002	002	006	33,274,415,51	1,960,000,00	1,764,000,00	5,87%	1,959,511,31	5,87%	1	
1	Specific actions (90,00%)	021	005	002	006	33,274,415,51	1,712,089,10	1,500,880,19	5,13%	900,038,10	2,70%	1	
1	Specific actions (90,00%)	005	003	002	003	33,274,415,51	20,333,341,00	18,299,916,90	60,92%	83,646,24	0,25%	1	
1	Specific actions (90,00%)	005	010	002	003	33,274,415,51	4,973,883,00	4,476,494,70	14,90%	76,039,06	0,23%	1	
1	Amex IV actions (90,00%)	025	005	003	006	4,820,000,00	4,020,000,00	3,015,000,00	83,40%	596,670,20	12,38%	1	
1	Amex IV actions (90,00%)	016	009	003	006	4,820,000,00	400,000,00	300,000,00	8,30%	133,518,90	2,77%	1	
1	Amex IV actions (90,00%)	014	006	003	006	4,820,000,00	400,000,00	300,000,00	8,30%	196,232,94	4,07%	1	
1	Operating support (100,00%)	027	001	004	006	13,621,259,27	628,545,00	471,083,25	4,61%	169,072,38	1,24%	1	
1	Operating support	026	003	004	005	13,621,259,27	5,031,888,25	3,775,616,19	36,94%	865,553,88	6,35%	1	

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension							Financial data					Number of selected operations
		3	4	5	6	7	8	9	10	11	12			
		Type of intervention (Table 1 of Annex VI Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocations (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditures declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)			
1													13	
1	Operating support (100,00%)	027	005	004	006	13.621.259,27	1.850.000,00	1.307.500,00	13,88%	1.331.393,13	9,77%		2	
1	Operating support (100,00%)	026	001	004	006	13.621.259,27	4.940.897,00	3.706.672,75	36,27%	951.701,64	6,84%		1	
1	Operating support (100,00%)	026	004	004	005	13.621.259,27	1.147.372,20	800.529,15	8,42%	246.445,86	1,81%		1	
1	ETIAS regulation Act. (100,00%)	022	005	006	006	1.000.000,00	1.000.000,00	750.000,00	100,00%	0,00	0,00%		1	
1	Past specific action (90,00%)	013	001	010	006	20.798.122,64	14.440.122,64	12.996.110,38	69,43%	17.088,07	0,08%		1	
1	Past specific action (90,00%)	013	005	010	006	20.798.122,64	6.358.000,00	5.722.200,00	30,57%	4.367,23	0,02%		2	
Total : 1						102.704.906,71	102.681.492,73	85.137.111,799	99,98%	21.239.450,06	20,68%		34	
2	Regular actions (75,00%)	004	006	001	006	2.730.000,00	550.000,00	412.500,00	20,15%	130.779,29	4,79%		1	
2	Regular actions (75,00%)	004	007	001	006	2.730.000,00	130.000,00	97.500,00	4,76%	3.776,67	0,14%		1	
2	Regular actions (75,00%)	007	005	001	006	2.730.000,00	499.885,00	374.913,75	18,31%	499.251,74	18,29%		1	
2	Regular actions (75,00%)	006	005	001	006	2.730.000,00	1.550.115,00	1.162.586,25	56,78%	3.997,38	0,15%		1	
2	Operating support (100,00%)	008	009	004	003	270.000,00	270.000,00	202.500,00	100,00%	0,00	0,00%		1	
Total : 2						3.000.000,00	3.000.000,00	2.250.000,00	100,00%	637.805,88	21,26%		5	